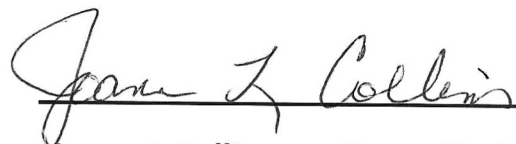


**TOWN BUDGET
FOR 2025
TOWN OF LEBANON
IN
COUNTY OF MADISON
CERTIFICATION OF TOWN CLERK**

I, Joann L Collins, Town Clerk, certify that the following is a real and correct copy of the 2025 budget of the Town of Lebanon, as adopted by the Town Board on the 11th of November 2024.





Joann L Collins Town Clerk

Dated November 11, 2024

Town of Lebanon
2025 Adopted Budget

	TOTAL APPROPRIATIONS		LESS: ESTIMATED REVENUES		LESS: RESERVE or FUND BALANCE		AMOUNT TO BE RAISED BY TAXES
GENERAL	\$ 343,198	\$	241,360	\$	10,000	\$	91,838
HIGHWAY	\$ 1,030,028	\$	712,050	\$	-	\$	317,978
TOTAL	\$ 1,373,226	\$	953,410	\$	10,000	\$	409,816

SPECIAL DISTRICTS

FIRE DISTRICTS	\$ 141,889	\$	-	\$	-	\$	141,889
LIGHTING DISTRICTS	\$ 2,000	\$	-	\$	-	\$	2,000
TOTAL	\$ 143,889	\$	-	\$	-	\$	143,889

Town of Lebanon Elected Officials' Salaries

<u>Officer Title</u>	<u>Salary</u>
Supervisor	\$ 7,131.00
Councilors (4)	\$ 8,487.00
Justice	\$ 4,400.00
Clerk	\$ 14,284.00
Tax Collector	\$ 4,244.00
Highway Superintendent	\$ 67,989.00

**Town of Lebanon
General Fund Revenue**

GENERAL FUND REVENUE		ACTUAL REVENUE 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Interest & Penalties on Real Prop. Tax	A1090	\$ 3,373.09	\$ 3,500.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
Sales Tax Distributions	A1120	\$ 135,656.00	\$ 180,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00
Franchise Fees	A1170	\$ 12,527.65	\$ 12,000.00	\$ 12,700.00	\$ 12,700.00	\$ 12,700.00
Town Clerk Fees	A1255	\$ 613.00	\$ 800.00	\$ 700.00	\$ 700.00	\$ 700.00
Impoundment Fees	A1550	\$ 98.00	\$ 75.00	\$ 50.00	\$ 50.00	\$ 50.00
Registrar Fees	A1603	\$ 410.00	\$ 300.00	\$ 400.00	\$ 400.00	\$ 400.00
Planning Fees	A2115	\$ 1,215.00	\$ 4,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Interest & Earnings	A2401	\$ 10,210.20	\$ 2,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
Interest (Reserve Account)	A2401R	\$ 4,575.66	\$ 500.00	\$ 4,700.00	\$ 4,700.00	\$ 2,500.00
Dog Licenses	A2544	\$ 1,411.50	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Building permits	A2555	\$ 7,878.30	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$ 4,000.00
Sanitary Permits	A2590	\$ 17.25	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Fines & Forfeited Bail	A2610	\$ 1,763.50	\$ 2,800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Refund of Prior Years' Expenditures	A2701	\$ 4,510.00	\$ 300.00	\$ 2,000.00	\$ 2,000.00	\$ -
Gifts & Donations	A2705	\$ 3,405.00	\$ 3,306.00	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00
VLT/Tribal Money (YBR Casino)	A2725	\$ 24,850.00	\$ 26,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
AIM Related payments	A2750	\$ -		\$ -	\$ -	\$ -
Miscellaneous Revenue	A2770	\$ 15.30	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
State Aid - Revenue Sharing	A3001	\$ 6,591.00	\$ 5,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
State Aid - Mortgage Tax	A3005	\$ 13,050.49	\$ 19,000.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
State Aid - Property Tax admin	A3040	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
ARPA Federal Funding	A4089	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund transfer	A5031	\$ -	\$ 30,786.00	\$ -	\$ -	\$ -
GRAND TOTAL		\$ 232,170.94	\$ 298,127.00	\$ 254,560.00	\$ 254,560.00	\$ 241,360.00

**Town of Lebanon
General Expenditures
(Page 1 of 3)**

GENERAL FUND EXPENDITURES		ACTUAL EXPENSES 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Town Board, PSI	A1010.1	\$ 6,180.00	\$ 8,240.00	\$ 8,487.20	\$ 8,487.20	\$ 8,487.00
Town Board, Contractual	A1010.4	\$ 200.22	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Town Justice, PSI	A1110.1	\$ 4,326.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
Clerk to the Town Justice, PSI	A1110.11	\$ 508.20	\$ 2,400.00	\$ 1,000.00	\$ 2,400.00	\$ 2,400.00
Town Justice, Equipment	A1110.2	\$ 527.81	\$ 300.00	\$ 600.00	\$ 600.00	\$ 600.00
Town Justice, Contractual	A1110.4	\$ 116.00	\$ 500.00	\$ 300.00	\$ 300.00	\$ 300.00
Supervisor, PSI	A1220.1	\$ 5,923.00	\$ 6,923.00	\$ 7,130.69	\$ 7,130.69	\$ 7,131.00
Supervisor, Equipment	A1220.2	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Supervisor, Contractual	A1220.4	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Tax Collector, PSI	A1330.1	\$ 3,198.00	\$ 4,120.00	\$ 4,243.60	\$ 4,243.60	\$ 4,244.00
Tax Collector, Contractual	A1330.4	\$ 1,631.90	\$ 2,000.00	\$ 2,060.00	\$ 2,000.00	\$ 2,000.00
Budget Officer, PSI	A1340.1	\$ 1,030.00	\$ 2,500.00	\$ 2,575.00	\$ 2,575.00	\$ 2,575.00
Assessor, PSI	A1355.1	\$ 10,602.00	\$ 10,602.00	\$ 10,602.00	\$ 10,602.00	\$ 10,602.00
Assessor, Contractual	A1355.4	\$ 786.95	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Town Clerk, PSI	A1410.1	\$ 12,500.00	\$ 13,868.00	\$ 14,284.04	\$ 14,284.04	\$ 14,284.00
Town Clerk, Contractual	A1410.40	\$ 285.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Town Clerk, Travel	A1410.41	\$ 638.56	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Town Clerk, Training	A1410.42	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Town Clerk, Supplies	A1410.43	\$ 60.50	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Attorney, Contractual	A1420.4	\$ 1,785.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Personnel, Contractual	A1430.4	\$ 14,400.00	\$ 16,788.00	\$ 16,788.00	\$ 16,788.00	\$ 16,560.00
PAGE ONE TOTAL		\$ 65,399.14	\$ 80,941.00	\$ 80,770.53	\$ 82,110.53	\$ 81,883.00

**Town of Lebanon
General Expenditures
(Page 2 of 3)**

GENERAL FUND EXPENDITURES		ACTUAL EXPENSES 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Cleaner, PSI	A1620.1	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Buildings, Equipment	A1620.2	\$ 519.98	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Buildings, Contractual	A1620.4A	\$ 34,414.41	\$ 32,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
Printing & Mailing	A1670.4	\$ 325.17	\$ 700.00	\$ 700.00	\$ 700.00	\$ 2,500.00
Data Processing, Equipment	A1680.2	\$ 519.43	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
Central Data Processing	A1680.4	\$ 3,424.88	\$ 2,400.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Unallocated Insurance	A1910.4	\$ 22,893.34	\$ 24,000.00	\$ 26,000.00	\$ 26,000.00	\$ 29,000.00
Municipal Dues	A1920.4	\$ 799.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
Contingency	A1990.4	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00
Control of Dogs, PSI	A3510.1	\$ 2,435.91	\$ 2,663.00	\$ 2,663.00	\$ 2,663.00	\$ 2,663.00
Control of Dogs, Equipment	A3510.2	\$ -	\$ 50.00	\$ -	\$ -	\$ -
Control of Dogs, Contractual	A3510.4A	\$ 272.04	\$ 700.00	\$ 500.00	\$ 500.00	\$ 500.00
Code Enforcement, PSI	A3620.1	\$ 7,909.00	\$ 8,549.00	\$ 8,805.47	\$ 8,805.47	\$ 8,805.00
Code Enforcement, Contractual	A3620.4	\$ 479.88	\$ 700.00	\$ 500.00	\$ 700.00	\$ 700.00
Registrar of Vital Statistics	A4020.4	\$ 300.00	\$ 350.00	\$ 400.00	\$ 400.00	\$ 400.00
Supt of Highways, PSI	A5010.1	\$ 62,865.00	\$ 66,009.00	\$ 67,989.27	\$ 67,989.27	\$ 67,989.00
Supt of Highways, Contractual	A5010.4	\$ 623.54	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
Garage, Equipment	A5132.2	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
Garage, Contractual	A5132.4	\$ 12,610.99	\$ 13,500.00	\$ 10,000.00	\$ 11,500.00	\$ 15,000.00
Library, Contractual	A7410.4	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Historian, Contractual	A7510.4	\$ 500.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Zoning, PSI	A8010.1	\$ 3,269.00	\$ 3,535.00	\$ 3,641.05	\$ 3,641.05	\$ 3,641.00
Zoning, Contractual	A8010.40	\$ 72.50	\$ 500.00	\$ 250.00	\$ 500.00	\$ 500.00
Zoning, Board of Appeals	A8010.41	\$ -	\$ 100.00	\$ 100.00	\$ 125.00	\$ 125.00
Planning, Contractual	A8020.4	\$ 440.00	\$ 700.00	\$ 500.00	\$ 700.00	\$ 700.00
Cemeteries, Contractual	A8810.4	\$ 4,200.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
Community Service, Contr.	A8989.4	\$ 700.00	\$ 25,700.00	\$ 700.00	\$ 700.00	\$ 700.00
PAGE TWO TOTAL		\$ 160,874.07	\$ 216,206.00	\$ 176,798.79	\$ 198,473.79	\$207,273.00

**Town of Lebanon
General Expenditures
(Page 3 of 3)**

GENERAL FUND EXPENDITURES		ACTUAL EXPENSES 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
State Retirement	A9010.8	\$ 16,000.00	\$ 16,000.00	\$ 21,042.00	\$ 21,042.00	\$ 21,042.00
Social Security	A9030.8	\$ 10,200.79	\$ 10,500.00	\$ 15,000.00	\$ 15,000.00	\$ 11,500.00
Workers' Comp Insurance	A9040.8	\$ 4,660.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Unemployment Insurance	A9050.8	\$ 628.66	\$ 800.00	\$ 900.00	\$ 900.00	\$ 900.00
Disability Insurance	A9055.8	\$ 436.65	\$ 500.00	\$ 600.00	\$ 600.00	\$ 600.00
Health Insurance	A9060.8	\$ 7,363.44	\$ 12,880.00	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00
<i>PAGE THREE TOTALS</i>		\$ 39,289.54	\$ 47,680.00	\$ 54,542.00	\$ 54,542.00	\$ 54,042.00

GENERAL EXPENDITURE ONE TOTAL	\$ 65,399.14	\$ 80,941.00	\$ 80,770.53	\$ 82,110.53	\$ 81,883.00
GENERAL EXPENDITURES TWO TOTAL	\$ 160,874.07	\$ 216,206.00	\$ 176,798.79	\$ 198,473.79	\$ 207,273.00
GENERAL EXPENDITURES THREE TOTAL	\$ 39,289.54	\$ 47,680.00	\$ 54,542.00	\$ 54,542.00	\$ 54,042.00

GRAND TOTAL	\$ 265,562.75	\$ 344,827.00	\$ 312,111.32	\$ 335,126.32	\$ 343,198.00
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**Town of Lebanon
Highway Fund Revenue**

HIGHWAY FUND REVENUE		ACTUAL REVENUE 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Sales Tax Distributions	DA1120	\$ 155,342.17	\$ 170,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00
Services to Other Governments	DA2300	\$ 253,260.09	\$ 150,000.00	\$ 250,000.00	\$ 250,000.00	\$ 160,000.00
Roads/Bridges other Govt	DA2302	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	DA2401	\$ 26,822.22	\$ 500.00	\$ 20,000.00	\$ 27,000.00	\$ 20,000.00
Interest (Reserve Account)	DA2401R	\$ 4,927.23	\$ -	\$ 2,500.00	\$ 4,000.00	\$ 2,000.00
Sale of Equipment	DA2650	\$ 200.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
Sale of Equipment	DA2665	\$ 63,545.00	\$ -	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Miscellaneous Revenue	DA2770	\$ 55.00	\$ -	\$ -	\$ -	\$ -
State Aid - CHIPS	DA3501	\$ 238,412.12	\$ 125,000.00	\$ 240,000.00	\$ 240,000.00	\$ 250,000.00
State Aid hwy capital project	DA2591	\$ 115,956.70	\$ -	\$ -	\$ -	\$ -
State Aid - SEMA	DA3960	\$ -	\$ 500.00	\$ -	\$ -	\$ -
GRAND TOTAL		\$ 873,520.53	\$ 446,000.00	\$ 792,550.00	\$ 801,050.00	\$ 712,050.00

**Town of Lebanon
Highway Fund Expenditures**

HIGHWAY FUND EXPENDITURES		ACTUAL EXPENSES 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
General Repairs, PSI	DA5110.1	\$ 97,038.10	\$ 135,000.00	\$ 100,000.00	\$ 100,000.00	\$ 117,500.00
General Repairs, Contractual	DA5110.4	\$ 78,601.36	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
Capital Outlay (CHIPS)	DA5112.2	\$ 249,331.73	\$ 100,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Machinery, Equipment	DA5130.2	\$ 2,946.00	\$ -	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
Machinery, Repairs/Parts	DA5130.4	\$ 121,162.80	\$ 80,000.00	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00
Brush & Tree Removal	DA5140.4	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Snow Removal, PSI	DA5142.1	\$ 100,594.17	\$ 115,000.00	\$ 208,884.00	\$ 208,884.00	\$ 132,500.00
Snow Removal, Contractual	DA5142.4	\$ 67,883.52	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 65,000.00
Services for Other Gov't, Contractual	DA5148.4	\$ 49,171.98	\$ 55,000.00	\$ 55,000.00	\$ 50,000.00	\$ 65,000.00
State Retirement	DA9010.8	\$ 20,955.00	\$ 20,073.00	\$ 24,298.00	\$ 24,298.00	\$ 25,702.00
Social Security	DA9030.8	\$ 15,271.87	\$ 19,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Workers' Comp. Insurance	DA9040.8	\$ 8,189.00	\$ 8,500.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Unemployment Insurance	DA9050.8	\$ 1,007.99	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Disability Insurance	DA9055.8	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Health Insurance	DA9060.80	\$ 22,344.06	\$ 40,000.00	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00
Health Insurance Stipend	DA9060.81	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Instllmnt Prchs Contract, Principal	DA9785.6	\$ 41,287.39	\$ 109,326.00	\$ 109,326.00	\$ 109,326.00	\$ 107,326.00
Instllmnt Prchs Contract, Interest	DA9785.7	\$ 5,513.05	\$ 12,000.00	\$ -	\$ -	\$ 2,000.00
HIGHWAY EXPENDITURES TOTAL		\$ 887,298.02	\$ 862,399.00	\$ 1,123,004.00	\$ 1,120,504.00	\$ 1,030,028.00

**Town of Lebanon
Street Fire Fund**

STREET FIRE REVENUE		ACTUAL REVENUE 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Earlville Fire Department	SF980a	\$ 45,620.00	\$ 49,120.00	\$ 51,852.00	\$ 51,852.00	\$ 51,852.00
Eaton Fire & Ambulance	SF980b	\$ 7,952.00	\$ 12,044.00	\$ 12,176.00	\$ 12,176.00	\$ 12,176.00
Georgetown Fire & Ambulance	SF980c	\$ 43,698.00	\$ 44,697.00	\$ 45,125.00	\$ 45,125.00	\$ 45,125.00
Hamilton Fire & Ambulance	SF980d	\$ 31,345.00	\$ 32,097.00	\$ 32,736.00	\$ 32,736.00	\$ 32,736.00
STREET FIRE REVENUE TOTAL:		\$ 128,615.00	\$ 162,958.00	\$ 141,889.00	\$ 141,889.00	\$ 141,889.00

STREET FIRE EXPENDITURES		ACTUAL EXPENSES 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Earlville Fire	SF522a					
Earlville_Fire Contract		\$ 45,620.00	\$ 48,995.00	\$ 51,727.00	\$ 51,727.00	\$ 51,727.00
Earlville_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Earlville Fire Total</i>		\$ 109,676.69	\$ 49,120.00	\$ 51,852.00	\$ 51,852.00	\$ 51,852.00
Eaton Fire & Ambulance	SF522b					
Eaton_Fire Contract		\$ 7,952.00	\$ 7,952.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Eaton_Ambulance Contract		\$ 5,102.00	\$ 3,967.00	\$ 4,051.00	\$ 4,051.00	\$ 4,051.00
Eaton_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Eaton Fire & Ambulance Total</i>		\$ 13,179.00	\$ 12,044.00	\$ 12,176.00	\$ 12,176.00	\$ 12,176.00
Georgetown Fire	SF522c					
Georgetown_Fire Contract		\$ 43,698.00	\$ 44,572.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Georgetown_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Georgetown Fire Total</i>		\$ 48,583.00	\$ 44,697.00	\$ 45,125.00	\$ 45,125.00	\$ 45,125.00
Hamilton Fire	SF522d					
Hamilton_Fire Contract		\$ 31,345.00	\$ 31,972.00	\$ 32,611.00	\$ 32,611.00	\$ 32,611.00
Hamilton_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Hamilton Fire Total</i>		\$ 46,107.99	\$ 32,097.00	\$ 32,736.00	\$ 32,736.00	\$ 32,736.00
STREET FIRE EXPENDITURE TOTAL:		\$ 217,546.68	\$ 137,958.00	\$ 141,889.00	\$ 141,889.00	\$ 141,889.00

**Town of Lebanon
Street Lighting Fund**

STREET LIGHTING REVENUE		ACTUAL REVENUE 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Interest & Earnings	SL2401	\$ 1,444.33	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ -
Interfund transfer fund balance	SL5031	\$ -	\$ 200.00	\$ -	\$ -	\$ -
STREET LIGHTING REVENUE TOTAL:		\$ 1,444.33	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -

STREET LIGHTING EXPENDITURES		ACTUAL EXPENSES 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Lebanon Street Lighting	SL5182.4	\$ -		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
STREET LIGHTING EXPENDITURE TOTAL:		\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00